

Exbourne with Jacobstowe Parish Council
Year-End Budget Report 2020-21

Income

INCOME	2020/21 Budget	Income received to 31/03/2021	Difference
Precept	£6,369.00	£6,369.00	£0.00
Grant	£0.00	£495.00	£495.00
TOTAL	£6,369.00	£6,864.00	£495.00

Expenditure

	2020/21 Budget	Budget Spent to 31/03/2021	Budget Remaining
STAFF COSTS	£3,300.00	£2,978.67	£321.33
Clerk Salary & Costs (Inc. Mileage)	£2,700.00	£2,537.48	£162.52
Office expenses	£600.00	£441.19	£158.81
ADMINISTRATION	£1,650.00	£978.79	£671.21
Insurance	£650.00	£648.87	£1.13
Hall Hire	£150.00	£105.00	£45.00
Neighbourhood Plan (Non Grant)	£650.00	£194.92	£455.08
Training	£200.00	£30.00	£170.00
RUNNING COSTS	£750.00	£0.00	£750.00
Lengthsman	£750.00	£0.00	£750.00
PROFESSIONAL FEES	£345.00	£224.00	£121.00
Audit internal & external	£175.00	£75.00	£100.00
Subscriptions (DALC/NALC & ICO)	£170.00	£149.00	£21.00
GRANTS/DONATIONS	£1,295.00	£1,425.83	-£130.83
Village Hall	£650.00	£650.83	-£0.83
Donations	£645.00	£775.00	-£130.00
TOTAL	£7,340.00	£5,607.29	£1,732.71

Comments

Over / Under / On Budget
Under
Under
Under
Under
Under
Under
Under
Under
Under
Under
Under
Under
Over
Over
Over
Under