

Explanation of variances – pro forma

Name of smaller authority: **Exbourne with Jacobstowe Parish Council**

County area (local councils and): **West Devon**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,767	14,483				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,490	10,500	3,010	40.19%	YES		precept was increase to cover the additional amount needed for the new night landing site.
3 Total Other Receipts	787	10,559	9,772	1241.68%	YES		This amount was a grant from the DAAT towards the new night landing site.
4 Staff Costs	3,228	3,261	33	1.02%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,333	19,720	17,387	745.26%	YES		£17413 was spend on the new Night Landing Site works
7 Balances Carried Forward	14,483	12,561				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,482	12,560				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,573	7,573	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)